**

SAMPLE DASHBOARD

**Dashboard**

Month/Year

**Financials**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **2022 YTD** | **2022 BTD** | **% Achieved** | **Variance** | **Budget 2022** | **YTD 2021** |
| Government |  |  |  |  |  |  |
| Fundraising |  |  |  |  |  |  |
| Foundations |  |  |  |  |  |  |
| Fees |  |  |  |  |  |  |
| Total Revenues |  |  |  |  |  |  |
| Total Expenses |  |  |  |  |  |  |
| Net Operating |  |  |  |  |  |  |

**Fund Development**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
| Foundations |  |  |  |  |
| Annual Fund |  |  |  |  |
| Special Events |  |  |  |  |

**Board Development**

|  |  |
| --- | --- |
| **Needs** | **Status** |
| Annual Contributions |  |
| Attendance |  |
|  |  |

**Program (Numbers Served**)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2022 YTD** | **2022 BTD** | **2021 YTD** | **Variance** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |