



Dashboard – Sample

Dashboard

Month YEAR

Financials

	2020 Y.T.D.	Variance	Budget 2020	Y.T.D 2019
Government				
Fundraising				
Foundations				
Fees				
Total Revenues				
Total Expenses				
Net Operating				

Fund Development

	2020 Y.T.D.	2020 Budget	2019 Y.T.D.	Variance
Foundations				
Annual Fund				
Special Events				

Board Development

Status	
Annual Contributions	
Attendance	

Program (Numbers Served)

	2020 Y.T.D.	2020 B.T.D.	2019 Y.T.D.	Variance