

**Dashboard – Sample**

# Dashboard

Month YEAR

## Financials

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2020 Y.T.D.** | Variance | **Budget 2020** | **Y.T.D 2019** |
| Government  |  |  |  |  |
| Fundraising |  |  |  |  |
| Foundations |  |  |  |  |
| Fees |  |  |  |  |
| Total Revenues |  |  |  |  |
| Total Expenses |  |  |  |  |
| Net Operating |  |  |  |  |

## Fund Development

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2020 Y.T.D.** | **2020 Budget** | **2019 Y.T.D.** | Variance |
| Foundations |  |  |  |  |
| Annual Fund |  |  |  |  |
| Special Events |  |  |  |  |

## Board Development

|  |  |
| --- | --- |
|  | **Status** |
| Annual Contributions |  |
| Attendance |  |
|  |  |

**Program (Numbers Served**)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2020 Y.T.D.** | **2020 B.T.D.** | **2019 Y.T.D.** | Variance |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |